Autism Housing Pathways, Inc.
2020-2021 Annual Report

In a year in which all of our offerings have been virtual, Autism Housing Pathways has almost doubled the number of people reached.

Services to families and individuals

Our 1-to-2-hour introductory trainings, “Thinking about housing”, “Applying for housing”, and “Turning 18”, as well as a virtual tour of our revamped “18? Section 8!” website reached over 800 people. (In addition to live Zooms, the archived recording of “Thinking about housing” was viewed 278 times.) “Applying for housing” is a new presentation and deepens our ability to help families navigate the housing process.

About 130 families or individuals participated in individual housing counseling or application assistance.

Additionally, we reached over 420 people with our training video, “There’s more to searching for housing than just Section 8”, and 200 people with our video guidance on the rebranding of the Massachusetts Section 8 Centralized Waiting List’s web platform.

Videos in our Life Skills Library playlist on our YouTube channel, AHPhousing, received 550 views this year. (Most popular were the videos on how to load and unload a dishwasher!)

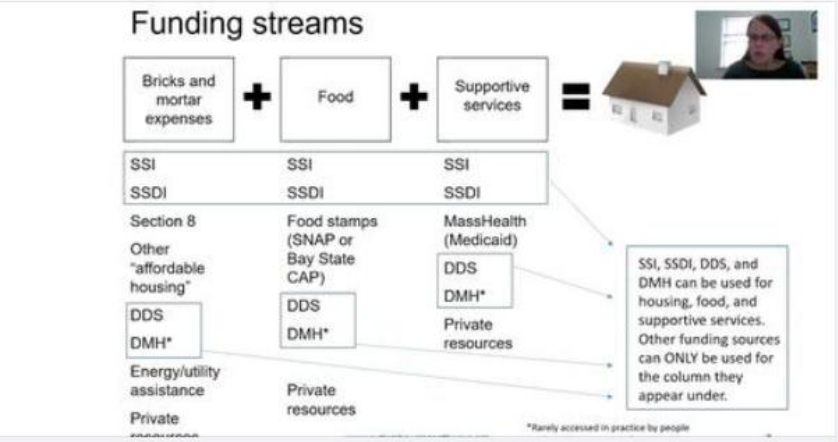
Five students enrolled in “A Place of My Own”, our free online course on how to rent successfully.

Outreach

AHP president Catherine Boyle piloted a “train the trainer” process with five dyads of parents and school transition professionals. After viewing the “Applying for housing” presentation, each professional was guided through helping the parents complete a core set of housing applications.

She also trained members of the AANE LifeNet team in housing options for people with disabilities.

Our online videos, developed to train direct support staff, reached 52 viewers.



Statement of Activity 2020-2021 (cash basis)

Distribution account	Total
Income	-
Donations and matching gifts (unspecified)	25,880.86
Donations and matching gifts: Ads (deductible)	1,075.00
Donations and matching gifts: Restricted donation	16,455.05
Donations and matching gifts: Sponsorship	9,000.00
Total for Donations and matching gifts	**$52,410.91**
Exempt purpose related income	9,201.25
In-kind goods	5,007.00
Interest	15.67
Memberships	7,335.00
Other fundraising income- auction	1,425.00
Total for Income	**$75,394.83**
Cost of Goods Sold	0
Gross Profit	**$75,394.83**
Expenses	-
Bank fees	10.00
Fundraising (unspecified)	319.34
Fundraising: Donor Tools	425.00
Fundraising: other	540.84
Fundraising: mailing	10.79
Fundraising: mileage	87.02
Total for Fundraising	**$1,382.99**
Management & administration	0.00
Government filing fees	238.50
Insurance	3,197.00
Office Expenses	1,222.13
Rent or Lease	1,250.00
Services- accounting	1,102.88
Supplies	12.74
Travel	0.75
Total for Management & administration	**$7,024.00**
Payroll Expenses	0.00
Taxes	1,732.58
Wages	15,250.02
Total for Payroll Expenses	**$16,982.60**
Program	0.00
CHNA15 expenses	0.00
1099 - CHNA15	500.00
Total for CHNA15 expenses	**$500.00**
Direct care professional development	25.70
Goods donated	5,007.00
Outreach	249.00
Websites	410.46
Total for Outreach	**$659.46**
Payroll Expenses	0.00
Taxes	1,184.46

Distribution account	Total
Wages	14,125.02
Total for Payroll Expenses	**$15,309.48**
Research	543.00
Total for Program	**$22,044.64**
Total for Expenses	**$47,444.23**
Net Operating Income	**$27,950.60**
Other Income	-
Other income: PPP loan forgiveness	10,934.29
Total for Other Income	**$10,934.29**
Other Expenses	-
Net Other Income	**$10,934.29**
Net Income	**$38,884.89**

Statement of Financial Position 9/30/2021 (cash basis)

Distribution account	**Total**
Assets	-
Current Assets	-
Bank Accounts	-
NProfCk 0001 (XXXXXXXX 0001)	66,192.27
PayPal Bank	666.79
PayPal Funds Transfer Account	-
Restricted account - revolving loan guarantee	16,533.91
Total for Bank Accounts	**$83,392.97**
Accounts Receivable	-
Other Current Assets	-
Donated bedding	-
FMV of auction goods unpaid for by end of FY	120.00
Payroll Corrections	-
Undeposited Funds	-
Total for Other Current Assets	**$120.00**
Total for Current Assets	**$83,512.97**
Fixed Assets	-
Other Assets	-
Total for Assets	**$83,512.97**
Liabilities and Equity	-
Liabilities	-
Current Liabilities	-
Accounts Payable	-
Credit Cards	-
Other Current Liabilities	-
Direct Deposit Payable	-
Payroll Liabilities	0.00
Federal Taxes (941/944)	541.38
MA Income Tax	175.47
MA Paid Family And Medical Leave	28.80
MA Unemployment Tax	1,176.64
Total for Payroll Liabilities	**$1,922.29**
Total for Other Current Liabilities	**$1,922.29**
Total for Current Liabilities	**$1,922.29**
Long-term Liabilities	-
Emergency fund	1,485.37
PPP loan	-
Total for Long-term Liabilities	**$1,485.37**
Total for Liabilities	**$3,407.66**
Equity	-
Retained Earnings	41,220.42
Net Income	38,884.89
Opening Balance Equity	-
Total for Equity	**$80,105.31**
Total for Liabilities and Equity	**$83,512.97**

Board of Directors

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Gyasi Burks-Abbott	Bedford
Alicia Hintlian	Winchester
Charlotte Nunez	Arlington

Officers

President:	Catherine Boyle Winchester
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Secretary:	Kevin Boyle Winchester

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