Autism Housing Pathways, Inc.
2019-2020 Annual Report

Autism Housing Pathways, like every other non-profit in the country, has faced the challenge of pivoting during a worldwide pandemic. Our service model has moved online almost entirely. Despite this daunting obstacle, we have continued to serve our core constituency, and, in fact, virtual offerings have enabled us to increase the number of people reached by some of our services.

Services to families

Our 1-to-2-hour introductory housing training, "Thinking about housing", reached about 300 people in live settings prior to the pandemic. Since then, we have reached another 170 via real time Zoom presentations and via an archived webinar uploaded to our website.

69 families participated in individual housing counseling or application assistance, either in person or via Zoom.

17 participated in a daylong housing workshop in January. We plan on taking this offering online in the spring, broken up into a four-part Zoom series.

Additionally, we reached 235 people with our video guidance on navigating the change of the Massachusetts Section 8 Centralized Waiting List to a new web platform.

We received a $2,000 capacity building grant from CHNA 15. CHNA 15 is a "partnership between the Massachusetts Department of Public Health, hospitals, service agencies, schools, businesses, boards of health, non-profit organizations and citizens working together to improve the health of member communities". During this fiscal year, the funds were used to update and greatly expand our website, www.18section8.org, to include information on how to apply for other types of housing in addition to Section 8. In the coming year, we will be piloting the site and a presentation to train transition professionals and family members on how to assist young people with disabilities to apply for housing before turning 22.

Services to individuals

We completed work on our $5,000 Local Impact Grant from Autism Speaks, assisting another five individuals to complete housing applications. Of the 13 in total assisted through this grant, three who were homeless or about to be homeless obtained housing, as well as the mother of one of the participants.

Videos in our Life Skills Library playlist on our YouTube channel, AHPhousing, received 500 views this year. (Most popular were the videos on how to load and unload a dishwasher!)

Three individuals enrolled in "A Place of My Own", our free online course on how to rent successfully.

Outreach

AHP president Catherine Boyle participated in the development of "A Place in the World: Fueling Housing and Community Options for Adults with Autism and Other Neurodiversities", a report of the First Place Global Leadership Institute, in collaboration with about 25 professionals from around the country.

She also trained professionals in housing options for people with disabilities (8 professionals, including the board of the Medfield Affordable Housing Trust and the Medfield Town Planner).

Our online videos, developed to train direct support staff, reached 46 viewers. We also hosted booths at four conferences and transition fairs (three of them live and one virtual).

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Statement of Activity

October 2019 - September 2020

		Total
Revenue		
Donations and matching gifts		19,322.80
Sponsorship		900.00
Total Donations and matching gifts	**$**	**20,222.80**
Exempt purpose related income		13,170.85
Grants		2,000.00
Interest		9.03
Memberships		8,880.00
Other fundraising income- auction		570.00
Total Revenue	**$**	**44,852.68**
Expenditures		
Advertising/Promotional		199.90
Bank fees		20.00
Fundraising		192.34
Donor Tools		468.00
fundraising - other		338.13
mileage - fundraising		18.44
Total Fundraising	**$**	**1,016.91**
Management & administration		
copies (admin)		105.46
Government filing fees		273.50
Interns		1,500.00
mileage - admin		51.64
Office Expenses		1,754.10
Rent or Lease		3,476.59
Services- accounting		1,124.16
Supplies		21.22
Training		50.00
Travel		83.87
Total Management & administration	**$**	**8,440.54**
Payroll Expenses		
Taxes		2,546.10
Wages		26,000.04
Total Payroll Expenses	**$**	**28,546.14**
Program		
Autism Speaks		3,712.50
Autism Speaks -- copies		1.50
Autism Speaks -- mileage		202.77
Total Autism Speaks	**$**	**3,916.77**
CHNA15 expenses		49.95
1099 - CHNA15		1,825.00
Total CHNA15 expenses	**$**	**1,874.95**
Developmental Disabilities Council		
admin - DD		

Mailing		37.63
Total admin - DD	**$**	**37.63**
Total DD Council	**$**	**37.63**
Family training		150.00
consulting-mileage		96.07
copies -- family training		875.90
mileage - family training		589.67
Refreshments -- workshop		206.00
Total Family training	**$**	**1,917.64**
Lobbying		
filing fees - lobbying		220.00
Total Lobbying	**$**	**220.00**
Outreach		
copies - outreach		7.35
Outreach- booths		359.75
Outreach- travel		70.50
mileage - outreach		280.98
Total Outreach- travel	**$**	**351.48**
Websites		456.21
Total Outreach	**$**	**1,174.79**
Research		420.72
Total Program	**$**	**9,562.50**
Uncategorized Expenditure		1,779.27
Uncategorized Expense		-1,779.27
Total Expenditures	**$**	**47,785.99**
Net Revenue	**-$**	**2,933.31**

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Statement of Financial Position

As of September 30, 2020

	Total	
ASSETS		
Current Assets		
Bank Accounts		
NProfCk 0001 (XXXXXXXX 0001)		49,092.06
PayPal Bank		1,090.45
PayPal Funds Transfer Account		0.00
Total Bank Accounts	**$**	**50,182.51**
Other Current Assets		
FMV of auction goods unpaid for by end of FY		120.00
Total Other Current Assets	**$**	**120.00**
Total Current Assets	**$**	**50,302.51**
TOTAL ASSETS	**$**	**50,302.51**
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Direct Deposit Payable		0.00
Payroll Liabilities		
Federal Taxes (941/944)		449.00
MA Income Tax		123.54
MA Paid Family And Medical Leave		24.60
MA Unemployment Tax		1,196.67
Total Payroll Liabilities	**$**	**1,793.81**
Total Other Current Liabilities	**$**	**1,793.81**
Total Current Liabilities	**$**	**1,793.81**
Long-Term Liabilities		
Braintree family		1,871.61
Notes Payable (Paycheck Protection Program)		5,416.67
Total Long-Term Liabilities	**$**	**7,288.28**
Total Liabilities	**$**	**9,082.09**
Equity		
Opening Balance Equity		47,711.09
Retained Earnings		-3,557.36
Net Revenue		-2,933.31
Total Equity	**$**	**41,220.42**
TOTAL LIABILITIES AND EQUITY	**$**	**50,302.51**

Notes:

Long-term liabilities comprise funds donated to assist a family facing homelessness and a note payable. The latter is the proceeds of a loan from the Paycheck Protection Program, which should be forgivable.

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Gyasi Burks-Abbott	Bedford
Alicia Hintlian	Winchester
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Autism Housing Pathways, Inc.
22 Willowdale Road
AND
175 Washington St. C-24
Winchester, MA 01890
(617) 893-8217
AHPhousing@comcast.net
www.autismhousingpathways.org
www.18section8.org