Autism Housing Pathways, Inc.
2018-2019 Annual Report

Despite a two month pause in operations at the beginning of the fiscal year, 2018-2019 was a year in which Autism Housing Pathways (AHP) continued to move forward with its core mission: training families and individuals on housing options, and increasing the housing options available in the Commonwealth.

Services to families and individuals

We provided introductory housing training of 1-2 hours at a dozen venues, reaching about 250 people. Additionally, about 35 participants in three locations completed our daylong housing workshop. Another 31 completed Section 8 Centralized Waiting List and Department of Housing and Community Development Housing Choice Voucher Program applications through sign-up clinics at four locations. In addition, we provided basic housing information through booths at six conferences and resource fairs attended by several hundred individuals.

71 individuals and families completed housing counseling through one of three options: at no cost to clients through our institutional members; through fee-for-service in our office or in clients' homes; and through a fee-for-service arrangement with the Asperger/Autism Network (AANE).

Through our $5,000 Local Impact Grant from Autism Speaks, we have been able to assist 8 individuals with no or ineffective family assistance to complete a range of housing applications. One formerly homeless individual moved into housing, and at the end of the year another was in the process of having an emergency application approved.

We added three videos to our Life Skills Library playlist on the AHPhousing YouTube channel, thanks to the efforts of a young man completing his Eagle Scout project.

Training of professionals

AHP also had the opportunity to train about 20 resource coordinators from affordable housing developments around New England on supporting individuals with autism to sustain tenancy. We also provided housing training to staff at the Asperger/Autism Network's LifeNet program.

Advocacy

A bill that would give families the right to create an accessory apartment for the purpose of creating housing for an elderly or disabled family member on lots of 5,000 square feet or more was re-introduced in the legislature this session. Such units could have two bedrooms, permitting a live-in aide, and property title could be passed to a special needs trust. AHP members testified before the Joint Committee on Housing this summer on how families and individuals with disabilities would benefit from the bill.

AHP president Catherine Boyle presented results from the MA Autism Housing Think Tank to members of the Department of Developmental Services (DDS) working group on residential alternatives. Additionally, AHP members provided responses to a Request for Information from DDS on desired services and service gaps for adults with autism.

Autism Housing Pathways, Inc.

Statement of Financial Position

As of September 30, 2019

	Total	
ASSETS		
Current Assets		
Bank Accounts		
NProfCk 0001 (XXXXXXXX 0001)		44,487.01
PayPal Bank		775.13
PayPal Funds Transfer Account		0.00
Total Bank Accounts	**$**	**45,262.14**
Other Current Assets		
FMV of auction goods unpaid for by end of FY		145.00
Other asset (loan)		50.00
Undeposited Funds		0.00
Total Other Current Assets	**$**	**195.00**
Total Current Assets	**$**	**45,457.14**
TOTAL ASSETS	**$**	**45,457.14**
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Direct Deposit Payable		0.00
Payroll Liabilities		
Federal Taxes (941/944)		0.00
MA Income Tax		126.54
MA Unemployment Tax		1,176.87
Total Payroll Liabilities	**$**	**1,303.41**
Total Other Current Liabilities	**$**	**1,303.41**
Total Current Liabilities	**$**	**1,303.41**
Total Liabilities	**$**	**1,303.41**
Equity		
Opening Balance Equity		47,711.09
Retained Earnings		-3,249.68
Net Revenue		-307.68
Total Equity	**$**	**44,153.73**
TOTAL LIABILITIES AND EQUITY	**$**	**45,457.14**

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Statement of Activity

October 2018 - September 2019

		Total
Revenue		
Donations and matching gifts		21,662.89
Ads (deductible)		900.00
Sponsorship		6,100.00
Total Donations and matching gifts	**$**	**28,662.89**
Exempt purpose related income		5,958.72
Grants		3,636.00
Interest		9.76
Memberships		5,605.00
Other fundraising income - cash		885.00
Other fundraising income- advertising		2,100.00
Other fundraising income- auction		3,010.00
Other fundraising income- ticket sales		3,160.00
Total Revenue	**$**	**53,027.37**
Gross Profit	**$**	**53,027.37**
Expenditures		
Fundraising		534.88
Donor Tools		468.00
Fundraising - copies		191.55
fundraising - other		2,046.64
mailing		24.59
mileage - fundraising		74.65
Total Fundraising	**$**	**3,340.31**
Management & administration		
copies (admin)		17.00
Government filing fees		93.50
Insurance		1,569.00
Interns		1,000.00
Mailing		29.50
mileage - admin		295.70
Office Expenses		1,642.48
Rent or Lease		3,000.00
Services- accounting		961.08
Supplies		153.31
Training		375.00
Travel		8.50
Total Management & administration	**$**	**9,145.07**
Payroll Expenses (allocated as 73% program, 15% administration, 10% fundraising, 2% lobbying)		
Taxes		2,775.15
Wages		28,166.71
Total Payroll Expenses	**$**	**30,941.86**

Program		
Autism Speaks		1,287.50
Autism Speaks -- copies		11.20
Autism Speaks -- mileage		225.00
Total Autism Speaks	**$**	**1,523.70**
DD Council		
1099 contractors		
1099 contractors - AHP share		2,362.50
Total 1099 contractors	**$**	**2,362.50**
mileage - DD		28.12
Refreshments - workshop		131.58
Total DD Council	**$**	**2,522.20**
Family training		316.88
consulting-mileage		587.85
copies -- family traiing		1,265.07
Family training - travel		98.72
mileage - family training		1,272.43
Other Miscellaneous Service Cost		12.77
Refreshments -- workshop		316.40
Total Family training	**$**	**3,870.12**
Lobbying		50.00
filing fees - lobbying		218.00
mileage - lobbying		8.49
travel (other) - lobbying		37.50
Total Lobbying	**$**	**313.99**
Outreach		
copies - outreach		8.75
Outreach - supplies		135.39
Outreach- booths		300.00
Outreach- travel		
mileage - outreach		487.20
Total Outreach- travel	**$**	**487.20**
Websites		349.98
Total Outreach	**$**	**1,281.32**
Research		396.48
Total Program	**$**	**9,907.81**
Reconciliation Discrepancies		0.00
Total Expenditures	**$**	**53,335.05**
Net Operating Revenue	**-$**	**307.68**
Net Revenue	**-$**	**307.68**

Board of Directors

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Gyasi Burks-Abbott	Bedford
Alicia Hintlian	Winchester
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Secretary	Kevin Boyle Winchester

Autism Housing Pathways, Inc.
22 Willowdale Road
AND
175 Washington St. C-12
Winchester, MA 01890
(617) 893-8217
AHPhousing@comcast.net

www.autismhousingpathways.org