

# Autism Housing Pathways, Inc.

## 2020-2021 Annual Report

In a year in which all of our offerings have been virtual, Autism Housing Pathways has almost doubled the number of people reached.

### Services to families and individuals

Our 1-to-2-hour introductory trainings, “Thinking about housing”, “Applying for housing”, and “Turning 18”, as well as a virtual tour of our revamped “18? Section 8!” website reached over 800 people. (In addition to live Zooms, the archived recording of “Thinking about housing” was viewed 278 times.) “Applying for housing” is a new presentation and deepens our ability to help families navigate the housing process.

About 130 families or individuals participated in individual housing counseling or application assistance.

Additionally, we reached over 420 people with our training video, “There’s more to searching for housing than just Section 8”, and 200 people with our video guidance on the rebranding of the Massachusetts Section 8 Centralized Waiting List’s web platform.

Videos in our Life Skills Library playlist on our YouTube channel, AHPhousing, received 550 views this year. (Most popular were the videos on how to load and unload a dishwasher!)

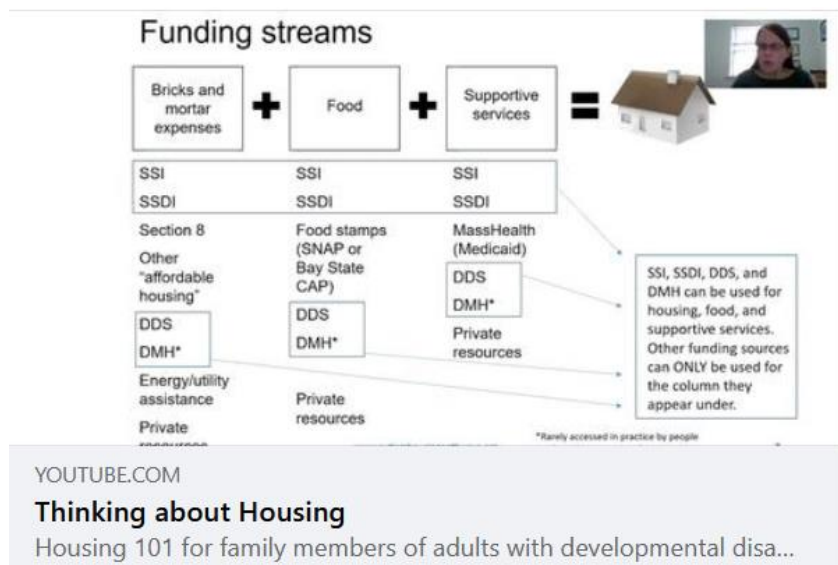
Five students enrolled in “A Place of My Own”, our free online course on how to rent successfully.

### Outreach

AHP president Catherine Boyle piloted a “train the trainer” process with five dyads of parents and school transition professionals. After viewing the “Applying for housing” presentation, each professional was guided through helping the parents complete a core set of housing applications.

She also trained members of the AANE LifeNet team in housing options for people with disabilities.

Our online videos, developed to train direct support staff, reached 52 viewers.



# Autism Housing Pathways, Inc.

## Statement of Activity

October 2020 - September 2021

	TOTAL
Revenue	
Donations and matching gifts	25,880.86
Ads (deductible)	1,075.00
Restricted donation	16,455.05
Sponsorship	9,000.00
Total Donations and matching gifts	52,410.91
Exempt purpose related income	9,201.25
In-kind goods	5,007.00
Interest	15.67
Memberships	7,335.00
Other fundraising income- auction	1,425.00
Total Revenue	\$75,394.83
GROSS PROFIT	\$75,394.83
Expenditures	
Bank fees	10.00
Fundraising	319.34
Donor Tools	425.00
fundraising - other	540.84
mailing	10.79
mileage - fundraising	87.02
Total Fundraising	1,382.99
Management & administration	
Government filing fees	238.50
Insurance	3,197.00
Office Expenses	1,222.13
Rent or Lease	1,250.00
Services- accounting	1,102.88
Supplies	12.74
Travel	0.75
Total Management & administration	7,024.00
Program	
CHNA15 expenses	
1099 - CHNA15	500.00
Total CHNA15 expenses	500.00
Direct care professional development	25.70
Goods donated	5,007.00
Outreach	249.00
Websites	410.46
Total Outreach	659.46

# Autism Housing Pathways, Inc.

## Statement of Activity

October 2020 - September 2021

	TOTAL
Payroll Expenses	
Taxes	2,957.87
Wages	29,375.04
Total Payroll Expenses	32,332.91
Research	543.00
Total Program	39,068.07
Total Expenditures	\$47,485.06
NET OPERATING REVENUE	\$27,909.77
Other Revenue	
PPP loan forgiveness	10,934.29
Total Other Revenue	\$10,934.29
NET OTHER REVENUE	\$10,934.29
NET REVENUE	\$38,844.06

# Autism Housing Pathways, Inc.

## Statement of Financial Position

As of September 30, 2021

	TOTAL
<b>ASSETS</b>	
Current Assets	
Bank Accounts	
NProfCk 0001 (XXXXXXXX 0001)	66,192.27
PayPal Bank	666.79
PayPal Funds Transfer Account	0.00
Restricted account - revolving loan guarantee	16,533.91
<b>Total Bank Accounts</b>	<b>\$83,392.97</b>
Other Current Assets	
Donated bedding	0.00
FMV of auction goods unpaid for by end of FY	120.00
Payroll Corrections	0.00
Undeposited Funds	0.00
<b>Total Other Current Assets</b>	<b>\$120.00</b>
<b>Total Current Assets</b>	<b>\$83,512.97</b>
<b>TOTAL ASSETS</b>	<b>\$83,512.97</b>
<b>LIABILITIES AND EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Direct Deposit Payable	0.00
Payroll Liabilities	
Federal Taxes (941/944)	541.38
MA Income Tax	175.47
MA Paid Family And Medical Leave	28.80
MA Unemployment Tax	1,217.47
<b>Total Payroll Liabilities</b>	<b>1,963.12</b>
<b>Total Other Current Liabilities</b>	<b>\$1,963.12</b>
<b>Total Current Liabilities</b>	<b>\$1,963.12</b>
Long-Term Liabilities	
Braintree family	1,485.37
PPP loan	0.00
<b>Total Long-Term Liabilities</b>	<b>\$1,485.37</b>
<b>Total Liabilities</b>	<b>\$3,448.49</b>
Equity	
Opening Balance Equity	0.00
Retained Earnings	41,220.42
Net Revenue	38,844.06
<b>Total Equity</b>	<b>\$80,064.48</b>
<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$83,512.97</b>

## Board of Directors

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Burlington

Gyasi Burks-Abbott

Bedford

Alicia Hintlian

Winchester

Charlotte Nunez

Arlington

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Winchester

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Fran Stanley  
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Alaine Breen  
Melrose

Secretary:

Kevin Boyle  
Winchester

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